

**City of Marianna
Special City Commission Meeting
September 5, 2023
5:45 PM
(Regular Meeting to follow)
Old City Hall Commission Room
2897 Jefferson Street
Marianna, FL 32446**

1. Call To Order

2. Roll Call

Mayor and Commissioners

John Roberts - Mayor/Commissioner District 2

Rico Williams - Mayor Pro Tem/Commissioner District 4

Travis H. Ephriam - Commissioner District 1

Kenneth Hamilton- Commissioner District 5

Allen Ward, II - Commissioner District 3

3. Invocation And Pledge To The Flag

4. Public Hearing

4.A. Public Hearing - Tentative Millage Rate & Budget

Resolution 2023-31 & Resolution 2023-32

Documents:

[AGENDA - TENTATIVE MILLAGE_BUDGET.PDF](#)

[RES. NO. 2023-31.PDF](#)

[RES. NO. 2023-32.PDF](#)

5. Adjourn

The City of Marianna is an Equal Opportunity Employer and a Drug-Free Workplace. In accordance with the adopted Section 504 Policy, the City will take affirmative steps to reasonably accommodate the disabled and ensure their needs are equitably represented in City programs and activities. Pursuant to Title VI and the Civil Rights Act of 1964, the City will not exclude from participation in, deny the benefits of, or subject to discrimination anyone on the grounds of race, color, national origin, sex, age,

disability, religion, language, income or family status. For assistance with EEO, Title VII or Section 504 matters contact Stormie Bigham at 850-482-4353. The City also has a Fair Housing Ordinance. For assistance with Fair Housing matters contact Kay Dennis at 850-482-2786. In accordance with the Americans with Disabilities Act, persons needing a special accommodation to participate in this meeting should contact the City Clerk's Office at 850-482-4353 no later than 3 days prior to the meeting. The Commission room is located at old City Hall at 2897 Jefferson Street, Marianna, FL.

CITY OF MARIANNA
COMMISSION AGENDA MEMO
SEPTEMBER 5, 2023

ITEM# _____

ADMINISTRATIVE STAFF REPORT

Subject: PUBLIC HEARING: Tentative Millage and Budget

Subject Background: State law requires that the City hold a public hearing on the tentative budget and proposed millage rate between 65 and 80 days from the date of certification of taxable value provided by the Property Appraiser. This hearing was publicized via the TRIM Notice mailed by the County Property Appraiser the week of August 25, 2023.

At this hearing the City will:

- Amend the tentative budget, re-compute its proposed millage rate, and publicly announce the percent, if any, by which the recomputed proposed millage exceeds the rolled-back rate.
- Adopt a tentative millage (Resolution 2023-31) and tentative budget (Resolution 2023-32), in that order.
- The adopted tentative millage and budget will be used to advertise the final hearing scheduled for September 18, 2023.

Recommendation/Motion:

Adopt Resolution 2023-31, adopting the tentative millage rate of 2.9985 for the levy of ad valorem taxes for FY 2023/2024. This is higher than rolled back rate of 2.9003 and a 3.39% increase.

Adopt Resolution 2023-32, adopting the tentative budget of \$62,525,630 for FY 2023/2024.

Prepared by: Kimberly Applewhite, City Clerk

Approved by: William Long, City Manager

RESOLUTION NO. 2023-31

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MARIANNA, JACKSON COUNTY, FLORIDA; ADOPTING THE TENTATIVE MILLAGE RATE FOR THE LEVY OF AD VALOREM TAXES FOR FISCAL YEAR 2023-2024 ON ALL TAXABLE PROPERTY LOCATED WITHIN THE CITY OF MARIANNA, JACKSON COUNTY, FLORIDA; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Jackson County Property Appraiser has certified the quantity of taxable property within the City for Fiscal Year 2023-2024; and

WHEREAS, the City Manager has delivered his recommended budget for said year, and

WHEREAS, by affirmative motion the City Commission of the City of Marianna adopted a proposed millage rate of 2.9985 and established the tentative millage rate and budget hearing for September 5, 2023, at 5:45 p.m., at the Marianna City Hall, 2897 Jefferson Street, Marianna, Florida.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MARIANNA, FLORIDA, as follows:

SECTION 1. The City Commission hereby adopts and imposes a tentative millage rate of 2.9985 for ad valorem taxation within the City of Marianna, Florida for the 2023/2024 fiscal year. This tentative ad valorem tax shall be levied upon the 2023 Tax Assessment Roll for ad valorem tax on all taxable property located within the City of Marianna and is to be used for the City's fiscal year beginning October 1, 2023 and ending September 30, 2024. The Fiscal Year 2023-2024 operating millage rate is 2.9985 mills, which is higher than the current year roll back rate of 2.9003. The current year proposed rate of 2.9985 is a 3.39% increase over the roll back rate of 2.9003.

SECTION 2. The City Commission of the City of Marianna hereby fixes Monday, September 18, 2023, at 5:01 p.m. at the Marianna City Hall, 2897 Jefferson Street, Marianna, Florida as the date, time and place of the Final Fiscal Year 2023/2024 Millage Rate Adoption and Budget Adoption Hearing.

SECTION 3. That this Resolution shall become effective immediately upon its adoption.

ADOPTED BY the City Commission of the City of Marianna, Florida this 5th day of September, 2023.

John E. Roberts, Mayor

ATTEST:

Kimberly J. Applewhite, City Clerk

RESOLUTION NO. 2023-32

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF MARIANNA, JACKSON COUNTY, FLORIDA; ADOPTING THE TENTATIVE ANNUAL GENERAL FUND, CRA AND ENTERPRISE FUNDS BUDGETS FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Marianna, Florida, has submitted to the City Commission of the City of Marianna a budget in accordance with State Law; and

WHEREAS, the City Charter requires that the City Commission of the City of Marianna adopt its annual budget; and

WHEREAS, the City Charter requires the adoption of the City's budget prior to any expenditure of City funds.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF MARIANNA, FLORIDA, as follows:

SECTION 1. The City Commission hereby adopts the tentative General Fund and Enterprise Funds budgets which are attached hereto and by reference made apart hereof, of the City of Marianna, Florida for the fiscal year beginning October 1, 2023, and ending September 30, 2024, said budgets showing combined sources and uses of \$62,525,630.

SECTION 2. The City Commission of the City of Marianna hereby fixes Monday, September 18, 2022 at 5:01 p.m. at the Marianna City Hall, 2897 Jefferson Street, Marianna, Florida as the date, time and place of the Final Fiscal Year 2023/2024 Millage Rate Adoption and Budget Adoption Hearing.

SECTION 3. That this Resolution shall become effective immediately upon its adoption.

ADOPTED BY the City Commission of the City of Marianna, Florida this 5th day of September, 2023.

John E. Roberts, Mayor

ATTEST:

Kimberly J. Applewhite, City Clerk